

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Koyukuk****Project Title:****Project Type: New Construction and Land Acquisition**

Koyukuk - New Clinic Match Contribution

State Funding Requested: \$150,000**House District: 6 / C**

One-Time Need

Brief Project Description:

To provide a portion of the required 20% match by the Denali Commission for Koyukuk's planned new clinic.

Funding Plan:**Total Cost of Project: \$1,800,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$150,000	
Denali Commission			\$1,440,000			
Other Funds					\$210,000	
Total			\$1,440,000		\$360,000	

Explanation of Other Funds:

Koyukuk Traditional Council is requesting \$210,000 from IHS Tribal Equipment Fund (TEF) for provision of new clinic equipment which will be also used as part of the new clinic match.

Detailed Project Description and Justification:

The City of Koyukuk is working with the Denali Commission and the ANTHC to plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant and the City will be requesting \$210,000 from the Indian Health Services Tribal Equipment Fund (TEF) for clinic equipment for the purpose meeting 20% match requirement and proceed to construction of the planned Koyukuk Health Care Clinic.

The City of Koyukuk has determined that securing a modern clinic constructed on an elevated foundation above the 100 year flood elevation of the Village is needed to sustain and enhance health services that are essential to the future well being of Village residents and for the orderly development of Koyukuk. The planned Koyukuk Health Clinic (1500 square feet) fulfills one City of Koyukuk' community development priorities identified in the 2007 Koyukuk Community Plan (a joint effort of the City and Traditional Council) and it will directly improve the health and welfare of Village residents. To fulfill these needs, the City of Koyukuk is seeking funding through a number of funding sources to construct the planned Koyukuk Health Clinic.

As described in this business plan, there is not adequate functional facility space at the existing 988 square foot clinic and

which also has a number of deficiencies that impede effective health care service delivery. The existing clinic's "Code and Conditions Survey" report concludes; "The lack of adequate space for medical supplies, the lack of trauma room, and the lack of additional work spaces prevent the staff from providing the level of care needed on a daily and emergency basis."

The Denali Commission conducted a "Code and Conditions Survey" of the existing clinic and recommended replacement of it with a small Denali Commission prototype clinic (1500 square feet).

The design of the planned new Koyukuk Clinic is based on the Denali Commission's small prototype clinic design and on the projected program needs for local primary health care services as follows:

Koyukuk Clinic Floor Space Plan

Purpose	Room Space
1) 1 each CHAP/Itinerant Exam Room	= 160 sq. ft.
2) 1 each Secondary Behavioral Health/Exam	= 160 sq. ft.
2) Clinic Waiting Room	= 163 sq. ft.
3) Clinic Office	= 141 sq. ft.
4) Dental Room	= 126 sq. ft.
5) 1 each Unisex/Handicapped Toilet	= 104 sq. ft.
6) Janitor Closet	= 36 sq. ft.
7) Pharmacy Area	= 55 sq. ft.
8) Mechanical/Electrical	= 80 sq. ft.
9) Itinerant Quarters/kitchen/laundry	= 164 sq. ft.
10) Hallways/Arctic Entry	= 311 sq. ft.

Total Space: 1,500 sq. ft.	

New Clinic and Services Sustainability:

The new clinic business plan has estimated "O&M" expenses on data obtained from other new Denali Commission 1500 square foot clinics recently constructed in rural Alaska with adjustments made to account for fuel, electricity and water/sewer costs at Koyukuk. Data has also been obtained from Denali Commission clinics constructed and operating in rural provided an information base for expected heating and electricity consumption. The City and Tribal Council have agreed to provide "O&M" funding sources to support the new clinic's operation and maintenance expenses. These sources include annual Indian Health Service clinic lease program payments and an annual allocation of a portion of the Tribal Council's Tanana Chiefs Conference Tribal Health Shares funding.

Existing Koyukuk Clinic:

The present clinic (988 square feet) is housed in a single-story frame building which also holds the community library (total building floor space is 1,456 square feet). The "code and conditions" survey further noted that the structural integrity of the existing clinic was suspect, the building too small and also noted the following:

Arctic Entries: There are none.

Waiting Room: The waiting room is chopped up with circulation to the bathroom, the hallway, the exam room, and from the front entrance door. There is very little useful space in the waiting/reception area.

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54235v2

Trauma/Exam: This room is very small. It has a 2' x 6" door. It does not come close to the ARPCF standards.

Office/Administration/Records: This space is adequate per standards..

Patient Holding/Sleep: None provided.

Ancillary Spaces: There are no ancillary spaces.

Specialty Clinics: None provided.

Pharmacy/Lab: None provided.

Handicapped: Toilet Room: There are none.

Storage: There is only a small closet of 26 square feet.

Janitor Closet: There is an adequate janitorial room, which is also used for other functions.

Mechanical/Boiler Room: None provided.

This Legislative CIP request of \$150,000 will be used as partial "match" in conjunction with a \$210,000 "match" from the IHS Tribal Equipment Fund (TEF) to meet the Denali Commission's 20 5 match requirement. The Council will not be requesting funding from the Rasmuson Foundation due to the Foundation deciding not to fund projects over \$25,000 during 2009. The requested Legislative CIP and TEF grant application will provide the required 20% match to leverage \$1,440,000 of Denali Commission funding. Construction would take place in 2011 pending federal appropriations to the Denali Commission.

Project Period	2010 ----- 2011
	1st 2nd 3rd 4th 5th 6th 7th 8th
	Qtr Qtr Qtr Qtr Qtr Qtr Qtr Qtr
	JFM AMJ JAS OND JFM AMJ JAS OND

Legislative CIP	X-----X
IHS TEF grant approved	X
Finalize design plans	X
Part 58 ER completed	X
Fire Marshal Approval	X
Materials delivery	X
Foundation installation	X
Exterior Completed	X----X
Project interior completion	X-----X
Furnishings/equipment	X
Completion	X
Final reports	X

Grant Recipient Contact Information:

Contact Name: Cynthia Pilot – Mayor

Phone Number: (907) 927-2214 (907) 927-2230 (fax)

Mailing Address: P.O. Box 49

Koyukuk, Ak. 99754

Project Timeline:

The Denali Commission business plan is underway. Site location out of the floodplain is under review. IHS TEF grant will be submitted summer, 2010. With this CIP approval, construction can start summer, 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City receives IHS clinic lease revenue and Tanana Chiefs Conference will be the operator.

Grant Recipient Contact Information:

Name: City of Koyukuk
Address: P.O. Box 49
Koyukuk, AK 99754
Phone Number: (907)927-2214
Email: cynthia.pilot@tananachiefs.org

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600
Fairbanks, Alaska 99701-4897
(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath
Medfra
Nikolai
Takatna
Telida

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

LOWER YUKON

Anvik
Grayling
Holy Cross
Shageluk

Dear Representative Salmon,

UPPER TANANA

Dot Lake
Eagle
Healy Lake
Northway
Tanacross
Tetlin
Tok

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

TUKON FLATS

Arctic Village
Beaver
Birch Creek
Canyon Village
Chalkyitsik
Circle
Fort Yukon
Venetie

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

YUKON

KOYUKUK

Galena
Huslia
Kaltag
Koyukuk
Nulato
Ruby

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

YUKON TANANA

Alatna
Allakaket
Evansville
Fairbanks
Hughes
Lake
Minchumina
Manley Hot
Springs
Minto
Nenana
Rampart
Stevens Village
Tanana

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

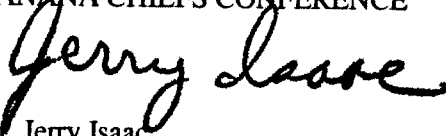
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink, appearing to read "Jerry Isaac". The signature is written in a cursive, flowing style.

Mr. Jerry Isaac
President

Koyukuk Traditional Council
P.O. Box 109
Koyukuk, Alaska 99754

Resolution of Financial Support
RESOLUTION NUMBER 09-04

A RESOLUTION of the Koyukuk Traditional Council confirming its intent to provide funding for the Operation and Maintenance of the new Koyukuk Health Facility.

WHEREAS, the Council of the Koyukuk Traditional Council (hereinafter the "Traditional Council") wishes to provide partial support for the operation and maintenance of the planned new Health Clinic in the community of Koyukuk, and

WHEREAS, the Traditional Council wishes to support the City of Koyukuk application to the Denali Commission Health Facilities Program, and

WHEREAS, the Denali Commission requires that construction projects are sustainable in the long term (defined as 30 years), and

WHEREAS, the Business Plan of the facility includes revenues that are not directly generated by or specifically received by the facility, and

WHEREAS, the Traditional Council receives annual Indian Health Services Tribal Health Shares funding through the Tanana Chiefs Conference and desires to allocate a portion of these funds in support of the operation and maintenance of the planned new Koyukuk Health Clinic.

NOW, THEREFORE, BE IT RESOLVED THAT it is the Koyukuk Traditional Council's intent to allocate funding for the planned new Koyukuk Health Clinic as generally outlined in the Business Plan to assure sustainability for the facility and for services provided for a period of at least 30 years.

CERTIFICATION

I hereby certify that the Koyukuk Tribal Council adopted this resolution at a meeting held on this 8th day of October, 2008 at Koyukuk, AK and a quorum was duly established. This resolution was passed by a vote of 5 ayes, 0 nays, and 0 abstain.


Leo Lolnitz, 1st Chief

2-19-09
Date


Martha Dayton, Sec/Treasurer

2-19-09
Date

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath
Medfra
Nikolai
Takatna
Telida

October 25, 2008

LOWER YUKON

Anvik
Grayling
Holy Cross
Shageluk

Cindy Pilot, Mayor
City of Koyukuk
P.O. Box 49
Koyukuk, AK 99754

UPPER TANANA

Dot Lake
Eagle
Healy Lake
Northway
Tanacross
Tetlin
Tok

RE: Need For New Clinic At Koyukuk

Dear Mayor Grant,

I am writing to express TCC's support for your efforts to seek funding to construct a new health clinic at Koyukuk. As you are aware, the existing clinic is too small and lacks many basic amenities which impede delivery of primary health services at Koyukuk.

YUKON FLATS

Arctic Village
Beaver
Blch Creek
Canyon Village
Chalkyitsik
Circle
Fort Yukon
Venetie

The Alaska Primary Care Association has established rural Alaska clinic facility criteria which has been used by the Denali Commission to evaluate the existing Koyukuk clinic. The results of the Commission's "Code and Conditions" survey of the existing Koyukuk clinic found many problems, recommended that a new health clinic be established at Koyukuk and concluded that *"The lack of adequate space for medical supplies, the lack of trauma room, and the lack of additional work spaces prevent the staff from providing the level of care needed on a daily and emergency basis."*

YUKON

KOYUKUK

Galena
Huslia
Kattag
Koyukuk
Nulato
Ruby

TCC supports establishing a new, larger clinic at Koyukuk and will continue to provide the Community Health Aid Program, Itinerant, and Dental services on-site at Koyukuk and look forward to the day when a new Koyukuk clinic will serve to enhance local health care service delivery at Koyukuk.

YUKON TANANA

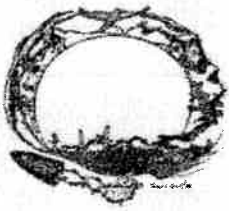
Alatna
Altakaket
Evanville
Fairbanks
Hughes
Lake
Minchumina
Manley Hot
Springs
Minto
Nenana
Rampart
Stevens Village
Tanana

Sincerely,

TANANA CHIEFS CONFERENCE



Jerry Isaac
President



TANANA CHIEFS CONFERENCE
Executive Board of Directors
Resolution No. 2009 - 01

WHEREAS, the City of Koyukuk is seeking funding to provide a new Health Clinic in the village of Koyukuk and the City of Koyukuk wishes to participate in the Denali Commission's Health Facilities Program; and

WHEREAS, the Tanana Chiefs Conference (TCC) is in support of a new clinic for the village of Koyukuk; and

WHEREAS, the Business Plan of the newly planned Koyukuk Health Clinic outlines the following clinic roles and responsibilities:

- a) The City of Koyukuk will be solely responsible for ownership of the new clinic and its physical operation and maintenance.
- b) TCC will be responsible for funding and training Health Providers who provide Primary Health Care Services at the newly planned clinic; and

WHEREAS, the Business Plan of the newly planned Koyukuk Health Clinic includes revenues that are not directly generated by or specifically received by the facility such as funding through the Indian Health Service (I.H.S.) Annual Funding Agreement that TCC receives, and

WHEREAS, TCC receives funding for Health Care on an annual basis and allocates portions of these funds for Health Providers who provide Primary Health Care Services; and

WHEREAS, the Denali Commission requires that construction projects are sustainable in the long term (defined as 30 years); and

NOW THEREFORE BE IT RESOLVED; that TCC continues to allocate funds for Health Providers who provide Primary Health Care Services at the newly planned Koyukuk Health Clinic. This is outlined in the Koyukuk Business Plan in order to assure health care program sustainability for the facility and for services provided for a period of at least 30 years; provided that TCC continues to receive funding for such services from the Indian Health Service.

CERTIFICATION

I hereby certify that this resolution was duly passed by the Tanana Chiefs Conference Executive Directors on February 13, 2009 at Fairbanks, Alaska and a quorum was duly



Pat McCarty, Secretary/Treasurer

Health Staff, requested by Jeff Weltzin for the Denali Commission

